

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Columbus Elementary School District #6 Board of Trustees is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

| Fund Supported | Estimated Change in Revenues* | Estimated Change in Mills* | Estimated Impact, Home of \$100,000* | Estimated Impact, Home of \$200,000* |
|--|-------------------------------|----------------------------|--------------------------------------|--------------------------------------|
| Adult Education | 0 | 0 | NA | NA |
| Bus Depreciation | \$1,190.02 | .04 | \$.12 increase | \$.24 |
| Transportation | \$13,982.75 increase | .47 increase | \$.63 increase | \$ 1.27 increase |
| Tuition | \$11,900.22 increase | .4 increase | \$.54 increase | \$ 1.08 increase |
| Building Reserve | 0 | 0 | NA | NA |
| Total Overall increase/decrease from 2023-24 to 2024-25 | \$ 27,072.99 increase | .91 increase | \$1.29 increase | \$2.59 increase |

*impacts above are estimated and based on current certified taxable valuations from the current school fiscal year.

Therefore, be it resolved this 12th Day of March, 2024, that the above resolution was presented at a regular board meeting and adopted by the Board of Trustees of Columbus School District #6.

KARENA ECONOM, DISTRICT CLERK

COLUMBUS SCHOOL DISTRICT #6

433 NORTH 3RD ST.

COLUMBUS, MT 59019

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Columbus High School District #6 Board of Trustees is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

| Fund Supported | Estimated Change in Revenues* | Estimated Change in Mills* | Estimated Impact, Home of \$100,000* | Estimated Impact, Home of \$200,000* |
|--|-------------------------------|----------------------------|--------------------------------------|--------------------------------------|
| Adult Education | \$0.00 | 0 | NA | NA |
| Bus Depreciation | \$ 7,107.18 | .26 increase | \$.35 increase | \$.70 increase |
| Transportation | \$ 18,314.66 increase | .67 increase | \$.90 increase | \$ 1.81 increase |
| Tuition | \$ 9,294.01 increase | .34 increase | \$.46 increase | \$.92 increase |
| Building Reserve | \$0.00 | 0 | NA | NA |
| Total Overall increase/decrease from 23/24 to 24/25 | \$34,715.85 | 1.27 increase | \$1.71 increase | \$ 3.43 increase |

*impacts above are estimated and based on current certified taxable valuations from the current school fiscal year.

Therefore, be it resolved this 12th Day of March, 2024, that the above resolution was presented at a regular board meeting and adopted by the Board of Trustees of Columbus School District #6.

KARENA ECONOM, DISTRICT CLERK

COLUMBUS SCHOOL DISTRICT #6

433 NORTH 3RD ST.

COLUMBUS, MT 59019